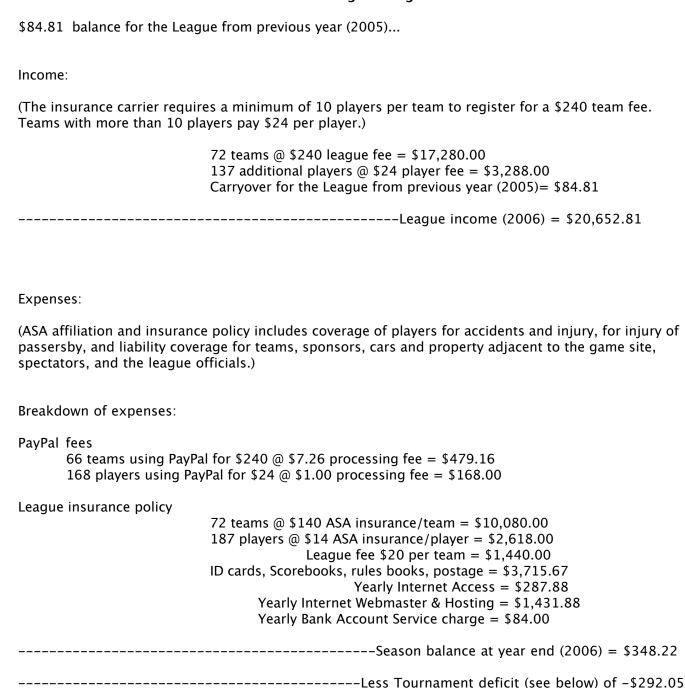
## 2006 League Budget



------Account balance at year end (2006) = \$56.17

Initial Projected 2006 Tournament Budget with 64 teams...projected surplus of \$146.17 Income: 64 teams @ \$60 = \$3,840 ------Projected Income Total \$3,840.00 Expenses: 60 teams using PayPal @ \$2.48 processing fee = \$148.80 League Insurance naming Fairfax County covered @ \$385.00 Fairfax County fields usage @ \$15/team (\$780 deposit held from prior year) = \$960.00 Softballs for 67 games @ \$46/dozen = \$256.80 Umpire's fees for 67 games @ \$20/game, less Sweet 16 umpire's fee = \$1,020.00 Food for umpires, 5 days @ \$25/day = \$125.00 Beer for umpires and final four teams, 16 @ \$20 = \$320.00 Trophies = \$478.23-----Projected Expense Total \$3,658.83 \* Actual 2006 Tournament Budget with 37 teams...deficit of -\$292.05 Income: 37 teams @ \$45 = \$1,665 ---------Income Total \$1,665.00 Expenses: 37 teams using PayPal @ \$1.61 processing fee = \$59.57 Fairfax County fields usage @ \$15/team (\$780 deposit held from previous year) = \$555.00 Softballs for 39 games @ \$49/dozen = \$159.25 Umpire's fees for 39 games @ \$20/game, less Elite Eight umpire's fee = \$580.00 Food for umpires, 5 days @ \$25/day = \$125.00Trophies = \$478.23------Expense Total \$1,957.05